

**SAGINAW ACADEMY OF EXCELLENCE****December 15, 2022****A Resolution of the Saginaw Academy of Excellence Board of Directors****GENERAL FUND - FISCAL YEAR 2022-23**

RESOLVED, that this resolution shall be the 2nd Proposed Amended BUDGET general appropriations act of the Saginaw Academy of Excellence for Fiscal Year 2022-23

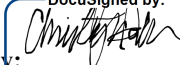
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

<b>GENERAL FUND</b>	<b>1st Amended Proposed Budget FY23</b>	<b>2nd Amended Proposed Budget FY23</b>	<b>Increase/(Decrease) Approved vs Proposed Amended Budget</b>
<b>Revenue</b>			
Local	\$30,045	\$30,065	\$20
State	\$1,970,621	\$1,402,655	-\$567,966
Federal	\$768,343	\$655,215	-\$113,128
Incoming Transfers and Other Transactions	\$2,500	\$2,500	\$0
<b>Total Revenue</b>	<b>\$2,771,509</b>	<b>\$2,090,435</b>	<b>-\$681,074</b>

BE IT FURTHER RESOLVED, that **\$2,329,359** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>Expenditures</b>			
Basic Programs	\$614,954	\$581,910	-\$33,044
Added Needs	\$336,606	\$281,219	-\$55,387
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
<b>Support Services:</b>			
Pupil	\$132,518	\$125,485	-\$7,034
Instruction Staff	\$213,084	\$158,288	-\$54,796
General Administration-Management Services	\$476,538	\$387,273	-\$89,266
School Administration	\$191,161	\$203,411	\$12,249
Business	\$0	\$100	\$100
Operations/Maintenance	\$389,957	\$345,457	-\$44,500
Transportation	\$136,899	\$142,488	\$5,589
Central	\$129,429	\$103,729	-\$25,700
Other	\$0	\$0	\$0
<b>Community Services</b>	\$0	\$0	\$0
<b>Outgoing Transfers and Other Transactions</b>	\$170	\$0	-\$170
<b>Total Appropriates</b>	<b>\$2,621,317</b>	<b>\$2,329,359</b>	<b>-\$291,958</b>
<b>Excess Revenues Over (Under) Expenditures</b>	<b>\$150,192</b>	<b>-\$238,924</b>	<b>-\$389,116</b>
<b>Prior Fiscal Year Fund Balance</b>	<b>-\$146,911</b>	<b>-\$146,911</b>	<b>\$0</b>
<b>Projected Ending Fund Balance June 30, 2023</b>	<b>\$3,281</b>	<b>-\$385,835</b>	<b>-\$389,116</b>
	<b>FY 23</b>	<b>FY 23</b>	<b>FY 23</b>

I certify that the foregoing resolution was duly adopted by the Saginaw Academy of Excellence Board of Directors at a properly noticed open meeting held on the 15th day of December, 2022, at which meeting a quorum was present.

DocuSigned by:  
  
 By: \_\_\_\_\_  
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 Board Secretary

Date

**SAGINAW ACADEMY OF EXCELLENCE**

**December 15, 2022**

**A Resolution of the Saginaw Academy of Excellence Board of Directors**

**SCHOOL SERVICE FUND - FISCAL YEAR 2022-23**

RESOLVED, that this resolution shall be the 2nd Proposed Amended BUDGET School Service Fund appropriations act of the Saginaw Academy of Excellence for Fiscal Year 2022-23

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

**REVENUE**

**FOOD SERVICE FUND**

State  
Federal  
User fees  
Other  
Incoming Transfers and Other Transactions

**Sub Total**

**Total Revenue**

<b>1st Amended Proposed Budget FY23</b>	<b>2nd Amended Proposed Budget FY23</b>	<b>Increase/(Decrease) Approved vs Proposed Amended Budget</b>
\$6,517	\$2,796	-\$3,721
\$183,412	\$183,413	\$1
\$0	\$0	\$0
\$0	\$0	\$0
\$85	\$0	-\$85
<b>\$190,014</b>	<b>\$186,209</b>	<b>-\$3,805</b>
<b>\$190,014</b>	<b>\$186,209</b>	<b>-\$3,805</b>
<b>FY 23</b>	<b>FY 23</b>	<b>FY 23</b>

BE IT FURTHER RESOLVED, that \$190,014 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

**FOOD SERVICE FUND**

Salaries  
Benefits  
Materials & Supplies  
Capital Outlay  
Fund Transfer

**Sub Total**

**Total Appropriated**

\$34,421	\$14,711	-\$19,710
\$6,087	\$82	-\$6,005
\$149,506	\$171,416	\$21,910
\$0	\$0	\$0
\$0	\$0	\$0
<b>\$190,014</b>	<b>\$186,209</b>	<b>-\$3,805</b>
<b>\$190,014</b>	<b>\$186,209</b>	<b>-\$3,805</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 23</b>	<b>FY 23</b>	<b>FY 23</b>

**PRIOR FISCAL YEAR FUND BALANCE**

**PROJECTED FUND BALANCE JUNE 30, 2023**

I certify that the foregoing resolution was duly adopted by the Saginaw Academy of Excellence Board of Directors at a properly noticed open meeting held on the 15th day of December, 2022, at which meeting a quorum was present.

By: \_\_\_\_\_

**Board Secretary**

**Date**

12/15/22