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Budgetary Assumptio

Data Collection

District Budgetary Assumptions

Date: 06-29-2022

School District: 73901

Saginaw Academy of Excellence

User: Kristen LaMay

Fiscal Year: 2022-2023

Budgetary Assumptions data was successfully saved.

Budgetary Assumption Confirmation

2022-2023 Budgetary Assumption Data for Saginaw Academy of Excellence (73901) was submitted to CEPI on 6/29/2022 3:57 PM. Please print this page and keep it for your records.

Contact Info (Required)

Name Patti Ashley
Phone Number 571-214-8245
Email Address pashley@accelschool.com

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Previous Year Final Budget

Opening Balance	(\$262,747.00)
Total Revenue	\$2,392,418.00
Total Expenditure	\$2,300,136.00
Closing Balance	(\$170,465.00)
Expenditure Per Pupil for School Year 2021-2022	\$11,687.00

Budgetary Assumptions for School Year 2022-2023

Opening Balance	(\$170,465.00)
Total Revenue	\$2,790,612.00
Total Expenditure	\$2,790,576.00
Closing Balance	(\$170,429.00)
Projected Foundation Allowance	\$9,000.00
Projected Student Membership	225.00
Projected Expenditure Per Pupil for School Year 2022-2023	\$12,402.00

Data will not be saved unless all fields on the screen are populated. Please note the application times out after 20 minutes of inactivity. At that time, the user will be logged out. Note that the application does not recognize cell entry or tabbing as activity.