

SAGINAW ACADEMY OF EXCELLENCE
June 16, 2022
A Resolution of the Saginaw Academy of Excellence Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2021-22

RESOLVED, that this resolution shall be the AMENDED BUDGET School Service Fund appropriations act of the Saginaw Academy of Excellence for Fiscal Year 2021-22

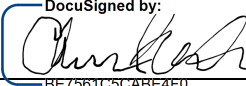
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE	Audited June 30, 2021	December 16, 2021 AMENDED BUDGET FY 22	June Final Amended Budget FY22
FOOD SERVICE FUND			
State	\$6,518	\$6,279	\$6,279
Federal	\$39,966	\$174,422	\$166,441
User fees	\$0	\$0	\$0
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$40,219	\$0	\$0
Sub Total	\$86,703	\$180,701	\$172,720
Total Revenue	\$86,703	\$180,701	\$172,720
	FY 21	FY 22	FY 22

BE IT FURTHER RESOLVED, that \$180,720 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
FOOD SERVICE FUND			
+ Salaries	\$27,683	\$29,968	\$29,968
Benefits	\$2,089	\$3,246	\$3,246
Materials & Supplies	\$56,931	\$147,506	\$139,506
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
Sub Total	\$86,703	\$180,720	\$172,720
Total Appropriated	\$86,703	\$180,720	\$172,720
PRIOR FISCAL YEAR FUND BALANCE	\$0	\$0	\$0
PROJECTED FUND BALANCE JUNE 30, 2023	\$0	\$0	\$0
	FY 21	FY 22	FY 22

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 16th day of June 2022, at which meeting a quorum was present.

DocuSigned by:

 By: _____ Date: 7/10/2022
 Board Secretary BE7561C5CABE4FU... Date

SAGINAW ACADEMY OF EXCELLENCE
June 16, 2022
A Resolution of the Saginaw Academy of Excellence Board of Directors
GENERAL FUND - FISCAL YEAR 2021-22

RESOLVED, that this resolution shall be the Amended BUDGET general appropriations act of the Saginaw Academy of Excellence for Fiscal Year 2021-22

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	Audited June 30, 2021	December 16, 2021 AMENDED BUDGET FY 22	June Final Amended Budget FY22
Local	\$5,357	\$45,779	\$5,045
State	\$1,721,597	\$1,900,106	\$1,843,495
Federal	\$257,515	\$659,891	\$541,378
Incoming Transfers and Other Transactions	\$1,039	\$1,016	\$2,500
Total Revenue	\$1,985,507	\$2,606,791	\$2,392,418
Basic Programs	\$422,329	\$660,468	\$562,427
Added Needs	\$219,395	\$255,283	\$255,525
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$108,150	\$134,725	\$130,415
Instruction Staff	\$120,063	\$166,507	\$77,453
General Administration-Management Services	\$303,298	\$470,333	\$418,209
School Administration	\$227,135	\$212,383	\$207,916
Business	\$0	\$100	\$100
Operations/Maintenance	\$356,694	\$394,251	\$339,264
Transportation	\$129,530	\$148,029	\$134,428
Central	\$110,314	\$164,693	\$174,398
Other	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Outgoing Transfers and Other Transactions	\$40,219	\$0	\$0
Total Appropriates	\$2,037,127	\$2,606,771	\$2,300,136
Excess Revenues Over (Under) Expenditures	-\$51,620	\$20	\$92,282
Prior Fiscal Year Fund Balance	-\$262,747	-\$262,727	-\$262,747
Projected Ending Fund Balance June 30, 2023	-\$262,747	-\$262,727	-\$170,464

FY21 FY 22 FY 22

I certify that the foregoing resolution was duly adopted by the Saginaw Academy of Excellence Board of Directors at a properly noticed open meeting held on the 16th day of June, 2022, at which meeting a quorum was present.

DocuSigned by:

 By: _____ Date: 7/10/2022
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 Board Secretary Date Date