

WOODLEY LEADERSHIP ACADEMY
December 21, 2021
A Resolution of the Woodley Leadership Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2021-22

RESOLVED, that this resolution shall be the 2nd AMENDED BUDGET general appropriations act of the Woodley Leadership Academy for Fiscal Year 2021-22

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	Audited June 30, 2021	June 22, 2021 PRELIMINARY BUDGET FY 22	December 16, 2021 AMENDED BUDGET FY 22
Local	\$5,357	\$6,353	\$45,779
State	\$1,721,597	\$1,964,906	\$1,900,106
Federal	\$257,515	\$208,891	\$659,891
Incoming Transfers and Other Transactions	\$1,039	\$1,016	\$1,016
Total Revenue	\$1,985,507	\$2,181,165	\$2,606,791
	FY21	FY 22	FY 22

BE IT FURTHER RESOLVED, that \$2,606,771 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	FY21	FY 22	FY 22
Instruction:			
Basic Programs	\$422,329	\$544,751	\$660,468
Added Needs	\$219,395	\$188,898	\$255,283
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$108,150	\$117,135	\$134,725
Instruction Staff	\$120,063	\$188,889	\$166,507
General Administration-Management Services	\$303,298	\$375,630	\$470,333
School Administration	\$227,135	\$211,692	\$212,383
Business	\$0	\$100	\$100
Operations Maintenance	\$356,694	\$339,892	\$394,251
Transportation	\$129,530	\$148,029	\$148,029
Central	\$110,314	\$63,239	\$164,693
Other	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Outgoing Transfers and Other Transactions	\$40,219	\$0	\$0
Total Appropriates	\$2,037,127	\$2,178,254	\$2,606,771
Audited Fund Balance June 30, 2021	-\$211,127	-\$211,127	-\$262,747
Excess Revenues Over (Under) Expenditures	-\$51,620	\$2,911	\$20
Projected Ending Fund Balance June 30, 2022	-\$262,747	-\$208,216	-\$262,727
	FY21	FY 22	FY 22

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 21st day of December, 2021, at which meeting a quorum was present.

By: Sherry Paul Date 11/10/2022
 Board Secretary Date Date

