

**WOODLEY LEADERSHIP ACADEMY**  
**July 24, 2018**  
**A Resolution of the Woodley Leadership Academy Board of Directors**  
**SCHOOL SERVICE FUND - FISCAL YEAR 2018-19**

RESOLVED, that this resolution shall be the ORIGINAL BUDGET School Service Fund appropriations act of the Woodley Leadership Academy for Fiscal Year 2018-19

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

**REVENUE**

<b>FOOD SERVICE FUND</b>	
State	
Federal	
User fees	
Other	
Incoming Transfers and Other Transactions	
<b>Sub Total</b>	
<b>Total Revenue</b>	

<b>July 24, 2018 ORIGINAL BUDGET FY 19</b>	
	\$0
	\$163,223
	\$0
	\$0
	\$0
	<b>\$163,223</b>
	<b>\$163,223</b>
<b>FY 19</b>	

BE IT FURTHER RESOLVED, that \$163,223 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

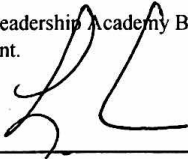
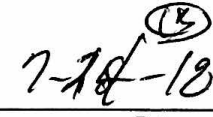
**EXPENDITURES**

<b>FOOD SERVICE FUND</b>	
Salaries	
Benefits	
Materials & Supplies	
Capital Outlay	
Fund Transfer	
<b>Sub Total</b>	
<b>Total Appropriated</b>	

	\$18,000
	\$0
	\$145,223
	\$0
	\$0
	<b>\$163,223</b>
	<b>\$163,223</b>
<b>FY 17</b>	

<b>FOOD SERVICE FUND</b>	
Excess Revenues Over (Under) Expenditures	(\$0)
Actual Prior Fund Balance	\$0
Projected Fund Balance	(\$0)
<b>UNAUDITED FUND BALANCE JUNE 30, 2018</b>	<b>\$0</b>
<b>PROJECTED FUND BALANCE JUNE 30, 2019</b>	<b>\$0</b>

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 24th day of July, 2018, at which meeting a quorum was present.

By:  \_\_\_\_\_ Date 7-24-18 

Board Secretary  Date

**WOODLEY LEADERSHIP ACADEMY**  
**July 24, 2018**  
**A Resolution of the Woodley Leadership Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2018-2019**

RESOLVED, that this resolution shall be the ORIGINAL BUDGET general appropriations act of the Woodley Leadership Academy for Fiscal Year 2018-19.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

<b>Revenue</b>	<b>July 24, 2018 ORIGINAL BUDGET FY 19</b>
Local	\$21,168
State	\$1,592,200
Federal	\$33,725
Incoming Transfers and Other Transactions	\$2,000
<b>Total Revenue</b>	<b>\$1,649,093</b>

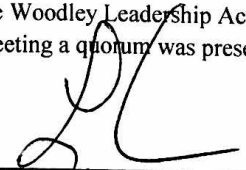
FY 19

BE IT FURTHER RESOLVED, that \$ 1,647,146 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>Expenditures</b>	
<b>Instruction:</b>	
Basic Programs	\$603,851
Added Needs	\$63,725
Adult Education	\$0
Unclassified	\$0
<b>Support Services:</b>	
Pupil	\$50,000
Instruction Staff	\$5,000
General Administration-Management Services	\$293,195
School Administration	\$203,307
Business	\$15,319
Operations/Maintenance	\$282,154
Transportation	\$98,800
Central	\$31,796
Other	\$0
<b>Community Services</b>	\$0
<b>Outgoing Transfers and Other Transactions</b>	\$0
<b>Total Appropriates</b>	<b>\$1,647,146</b>
<b>Excess Revenues Over (Under) Expenditures</b>	<b>\$1,947</b>
<b>Unaudited Fund Balance June 30, 2018</b>	<b>\$0</b>
<b>Projected Ending Fund Balance June 30, 2019</b>	<b>\$1,947</b>

FY 19

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 24th day of July, 2018, at which meeting a quorum was present.

By:  Board Secretary

Date: 7-24-18