

**WOODLEY LEADERSHIP ACADEMY**  
 June 23, 2020  
**A Resolution of the Woodley Leadership Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2020-21**

RESOLVED, that this resolution shall be the PRELIMINARY BUDGET general appropriations act of the Woodley Leadership Academy for Fiscal Year 2020-21.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	Audited	June 23, 2020	June 23, 2020
	June 30, 2019	Proposed FINAL Amended Budget FY20	PRELIMINARY BUDGET FY 21
Local	\$101,389	\$23,697	\$23,697
State	\$1,263,216	\$1,449,754	\$1,981,869
Federal	\$42,720	\$205,079	\$154,689
Incoming Transfers and Other Transactions	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$1,407,325</b>	<b>\$1,678,530</b>	<b>\$2,160,256</b>
	FY 19	FY 20	FY 21

BE IT FURTHER RESOLVED, that \$2,134,858 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures		FY 19	FY 20	FY 21
<b>Instruction:</b>				
Basic Programs	\$412,691	\$446,552	\$516,441	
Added Needs	\$95,642	\$270,712	\$275,116	
Adult Education	\$0	\$0	\$0	
Unclassified	\$0	\$0	\$0	
<b>Support Services:</b>				
Pupil	\$12,097	\$87,278	\$106,278	
Instruction Staff	\$81,557	\$78,861	\$71,189	
General Administration-Management Services	\$40,612	\$285,076	\$471,882	
School Administration	\$205,378	\$180,218	\$188,493	
Business	\$0	\$6,189	\$6,312	
Operations/Maintenance	\$315,220	\$347,779	\$345,583	
Transportation	\$84,149	\$91,116	\$126,033	
Central	\$30,972	\$23,981	\$25,530	
Other	\$51,012	\$0	\$0	
Community Services	\$0	\$2,000	\$2,000	
Outgoing Transfers and Other Transactions	\$77,995	\$14,092	\$0	
<b>Total Appropriates</b>	<b>\$1,407,325</b>	<b>\$1,833,854</b>	<b>\$2,134,858</b>	
Excess Revenues Over (Under) Expenditures	\$0	-\$155,324	\$25,398	
Unaudited Fund Balance June 30, 2020	\$0	\$0	-\$155,324	
Projected Ending Fund Balance June 30, 2021	\$0	-\$155,324	-\$129,926	
	FY 19	FY 20	FY 21	

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 23rd day of June 23, 2020, at which meeting a quorum was present.

By: Shelly Rouse Date: 6/23/20  
 Board Secretary Date