

**WOODLEY LEADERSHIP ACADEMY**  
**December 8, 2020**  
**A Resolution of the Woodley Leadership Academy Board of Directors**  
**SCHOOL SERVICE FUND - FISCAL YEAR 2020-21**

RESOLVED, that this resolution shall be the 1ST AMENDED BUDGET School Service Fund appropriations act of the Woodley Leadership Academy for Fiscal Year 2020-21

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

<b>REVENUE</b>	<b>Audited June 30, 2020</b>	<b>June 23, 2020 PRELIMINARY BUDGET FY 21</b>	<b>Dec 8, 2020 1st Amended BUDGET FY 21</b>
<b>FOOD SERVICE FUND</b>			
State	\$6,510	\$6,510	\$6,510
Federal	\$84,581	\$162,711	\$156,804
User fees	\$0	\$0	\$0
Other	\$6,880	\$0	\$0
Incoming Transfers and Other Transactions	\$12,793	\$0	\$0
<b>Sub Total</b>	<b>\$110,763</b>	<b>\$169,220</b>	<b>\$163,314</b>
<b>Total Revenue</b>	<b>\$110,763</b>	<b>\$169,220</b>	<b>\$163,314</b>
	FY 20	FY 21	FY 21

BE IT FURTHER RESOLVED, that \$163,314 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
<b>FOOD SERVICE FUND</b>			
Salaries	\$21,319	\$17,670	\$19,405
Benefits	\$1,729	\$1,922	\$1,510
Materials & Supplies	\$87,715	\$149,628	\$142,399
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$110,763</b>	<b>\$169,220</b>	<b>\$163,314</b>
<b>Total Appropriated</b>	<b>\$110,763</b>	<b>\$169,220</b>	<b>\$163,314</b>
<b>FOOD SERVICE FUND</b>			
<b>AUDITED FUND BALANCE JUNE 30, 2020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED FUND BALANCE JUNE 30, 2021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FY 20	FY 21	FY 21

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 8th day of December, 2020, at which meeting a quorum was present.

By: Shelly Raube  
Board Secretary

12/8/2020  
Date