

WOODLEY LEADERSHIP ACADEMY
December 8, 2020
A Resolution of the Woodley Leadership Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2020-21

RESOLVED, that this resolution shall be the 1ST AMENDED BUDGET general appropriations act of the Woodley Leadership Academy for Fiscal Year 2020-21.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	Audited	June 23, 2020	December 8, 2020
	June 30, 2020	PRELIMINARY BUDGET FY 21	1st Amended BUDGET FY 21
Local	\$2,529	\$23,697	\$23,697
State	\$1,362,414	\$1,981,869	\$1,750,918
Federal	\$124,411	\$154,689	\$312,970
Incoming Transfers and Other Transactions	\$1,016	\$0	\$1,016
Total Revenue	\$1,490,370	\$2,160,256	\$2,088,601
	FY 20	FY 21	FY 21

BE IT FURTHER RESOLVED, that **\$2,088,601** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures			
Instruction:			
Basic Programs	\$421,425	\$516,441	\$449,072
Added Needs	\$163,585	\$275,116	\$309,487
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$105,287	\$106,278	\$106,488
Instruction Staff	\$62,953	\$71,189	\$111,540
General Administration-Management Services	\$267,499	\$471,882	\$363,478
School Administration	\$191,848	\$188,493	\$188,828
Business	\$6,429	\$6,312	\$6,312
Operations/Maintenance	\$343,696	\$345,583	\$348,342
Transportation	\$99,129	\$126,033	\$98,753
Central	\$26,854	\$25,530	\$104,301
Other	\$0	\$0	\$0
Community Services	\$0	\$2,000	\$2,000
Outgoing Transfers and Other Transactions	\$12,793	\$0	\$0
Total Appropriates	\$1,701,496	\$2,134,858	\$2,088,601
Excess Revenues Over (Under) Expenditures	-\$211,126	\$25,398	\$0
Audited Fund Balance June 30, 2020	\$0	-\$155,324	-\$211,126
Projected Ending Fund Balance June 30, 2021	-\$211,126	-\$129,926	-\$211,126
	FY 20	FY 21	FY 21

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 8th day of December, 2020, at which meeting a quorum was present.

By: _____ Date _____
Board Secretary